

**SNAPSHOT of HOME Program Performance--As of 09/30/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Long Beach

State: CA

PJ's Total HOME Allocation Received: \$68,524,070

PJ's Size Grouping\*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*			
					Group	A	Overall	
				PJs in State:	92			
<b>Program Progress:</b>								
% of Funds Committed	92.80 %	94.82 %	50	94.94 %	28	32		
% of Funds Disbursed	76.79 %	83.49 %	70	84.35 %	18	16		
Leveraging Ratio for Rental Activities	0.01	5.69	82	4.59	0	0		
% of Completed Rental Disbursements to All Rental Commitments***	62.90 %	73.69 %	62	81.38 %	9	11		
% of Completed CHDO Disbursements to All CHDO Reservations***	28.50 %	60.98 %	75	68.05 %	9	7		
<b>Low-Income Benefit:</b>								
% of 0-50% AMI Renters to All Renters	89.62 %	78.15 %	24	79.65 %	82	69		
% of 0-30% AMI Renters to All Renters***	68.34 %	41.60 %	9	44.76 %	95	84		
<b>Lease-Up:</b>								
% of Occupied Rental Units to All Completed Rental Units***	98.10 %	91.58 %	39	94.31 %	56	47		
<b>Overall Ranking:</b>				In State:	68 / 92	Nationally:	9	16
<b>HOME Cost Per Unit and Number of Completed Units:</b>								
Rental Unit	\$12,640	\$32,063		\$25,245	2,369 Units	70.50 %		
Homebuyer Unit	\$74,032	\$19,349		\$14,395	21 Units	0.60 %		
Homeowner-Rehab Unit	\$31,200	\$26,200		\$20,186	310 Units	9.20 %		
TBRA Unit	\$6,578	\$2,753		\$3,142	659 Units	19.60 %		

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Long Beach CA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$12,262	\$291,533	\$31,200
<b>State:*</b>	\$122,779	\$107,438	\$26,987
<b>National:**</b>	\$88,539	\$71,594	\$22,853

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 1.04

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	11.6	11.8	43.5	20.3
Black/African American:	29.0	23.5	25.5	31.4
Asian:	0.6	11.8	1.9	0.2
American Indian/Alaska Native:	0.5	0.0	1.3	0.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.3	0.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	9.9	0.0	3.2	8.0

### ETHNICITY:

Hispanic	48.3	52.9	23.9	39.5
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### HOUSEHOLD SIZE:

1 Person:	21.1	17.6	24.2	24.0
2 Persons:	22.0	23.5	17.1	23.4
3 Persons:	20.3	5.9	19.0	20.6
4 Persons:	19.6	5.9	20.3	19.7
5 Persons:	11.4	23.5	10.0	6.8
6 Persons:	3.9	17.6	6.5	4.4
7 Persons:	1.1	0.0	1.9	0.8
8 or more Persons:	0.6	5.9	1.0	0.3

### HOUSEHOLD TYPE:

Single/Non-Elderly:	18.3	17.6	9.7	23.8
Elderly:	6.5	5.9	17.4	4.4
Related/Single Parent:	28.9	23.5	16.8	36.0
Related/Two Parent:	38.6	47.1	55.2	28.8
Other:	7.6	5.9	1.0	7.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.2	0.0 <sup>#</sup>
HOME TBRA:	2.0	
Other:	7.1	
No Assistance:	84.7	

**# of Section 504 Compliant Units / Completed Units Since 2001** 0

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Long Beach

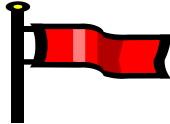
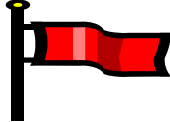
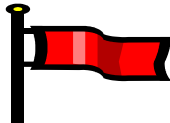
State: CA

Group Rank: 9  
(Percentile)

State Rank: 68 / 92 PJs

Overall Rank: 16  
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	62.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	28.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	98.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	3.24	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

